

The following items will be discussed at the meeting of the Standing Committee on Finance and Operations to be held on Thursday, January 30, 2020 at 4:30 p.m. in Room 410 at the Durkin Administration Building:

gb #9-95 - Miss Biancheria/Miss McCullough/Mr. Monfredo/Mr. O'Connell
March 13, 2019)

Request that the Administration survey the schools without air conditioning to verify their supply of fans for classrooms and availability of bottled water for students and staff for excessively hot days.

gb #9-266 -Administration (August 21, 2019)

To review the status of the FY20 Budget and make appropriate transfers as required.

gb #9-282 - Mr. O'Connell/Miss Biancheria/Miss McCullough/Mr. Monfredo
(August 28, 2019)

To determine the most appropriate manner to review all plans for the siting and construction of the replacement Doherty Memorial High School, in light of Section 4-1 (d) (5) of the Worcester Home Rule Charter, which provides that "No site for a school building shall be acquired by the city unless the approval of the site by the school committee is first obtained. No plans for the construction of or alterations, with the exception of ordinary repairs, in a school building shall be accepted, and no such work shall be commenced on the construction or alteration of a school building unless the approval of the school committee and the city manager shall have first been obtained."

gb #9-360 -Administration (October 29, 2019)

To consider a change in home school assignments to Nelson Place School, Forest Grove Middle School, and Doherty Memorial High School for certain streets in the vicinity of upper Chester Street.

gb #9-365 -Mr. Comparetto/Mr. Foley/Miss McCullough/Mr.Monfredo
(October 30, 2019)

Request that the Administration install at least one single stall gender neutral bathroom in all new WPS buildings.

gb #9-366 -Mr. Comparetto (October 30, 2019)

Request that the Administration organize a people's budget quarterly forum for February of 2020.

gb #9-405 - Miss Biancheria/Miss McCullough/Mr. Monfredo (November 26, 2019)

Request that the Administration provide an update on winter equipment per school site to include the process for clearing snow at each site and the evaluation of the equipment.

motion gb #9-333 - Mr. Foley (October 17, 2019)

Request that the Administration conduct a series of public session meetings at the Standing Committee on Finance and Operations at a time convenient to all School Committee members to discuss the disbursement of the new monies from the Student Opportunity Act.

Committee Members

John L. Foley, Chair
Molly O. McCullough, Vice-Chair
Dianna L. Biancheria

Administrative
Representatives
Brian Allen

OFFICE OF THE
CLERK OF THE SCHOOL COMMITTEE
WORCESTER PUBLIC SCHOOLS
20 IRVING STREET
WORCESTER, MA 01609

AGENDA #5

The Standing Committee on FINANCE AND OPERATIONS will hold a meeting:

on: Thursday, January 30, 2020
at: 4:30 p.m.
in: Room 410, Durkin Administration Building

ORDER OF BUSINESS

I. CALL TO ORDER

II. ROLL CALL

III. GENERAL BUSINESS

gb #9-11 - Administration (January 2, 2019)

To review the annual audit and agreed upon procedures on the Independent Accountant's Report on Applying Agreed Upon Procedures for Student Activity Fund Testing for fiscal years 2016, 2017, and 2018 prepared by CliftonLarsenAllen, LLP.

gb #9-95 - Miss Biancheria/Miss McCullough/Mr. Monfredo/Mr. O'Connell
March 13, 2019)

Request that the Administration survey the schools without air conditioning to verify their supply of fans for classrooms and availability of bottled water for students and staff for excessively hot days.

gb #9-260.1 - Administration/Mr. Monfredo/Miss Biancheria/Mr. Foley/Ms.
McCullough/Mr. O'Connell (January 6, 2020)

Response of the Administration to the request to provide an update on the mold problem at Columbus Park Preparatory Academy and indicate whether or not the City Health Department has provided any recommendations for remediation of this problem.

gb #9-266 -Administration (August 21, 2019)

To review the status of the FY20 Budget and make appropriate transfers as required.

gb #9-267 -Administration (August 21, 2019)

To review the annual audit and agreed upon procedures report on compliance and internal controls for the City of Worcester, including the Worcester Public Schools, for the year that ended on June 30, 2019 which included the Government Accountability Office (GAO) and the Office of Management and Budget (OMB) A-133 Reports and the Management Letter.

gb #9-268 -Administration (August 21, 2019)

To review the annual audit and agreed upon procedures on the Independent Accountant's Report on Applying Agreed Upon Procedures for Student Activity Fund Testing for fiscal year 2019.

gb #9-269 -Administration (August 21, 2019)

To review the annual audit and agreed upon procedures on the Independent Accountants' Report on Applying Agreed Upon Procedures for the Department of Elementary and Secondary Education End of Year Financial Report for fiscal year 2018-19.

gb #9-282 - Mr. O'Connell/Miss Biancheria/Miss McCullough/Mr. Monfredo (August 28, 2019)

To determine the most appropriate manner to review all plans for the siting and construction of the replacement Doherty Memorial High School, in light of Section 4-1 (d) (5) of the Worcester Home Rule Charter, which provides that "No site for a school building shall be acquired by the city unless the approval of the site by the school committee is first obtained. No plans for the construction of or alterations, with the exception of ordinary repairs, in a school building shall be accepted, and no such work shall be commenced on the construction or alteration of a school building unless the approval of the school committee and the city manager shall have first been obtained."

gb #9-355 -Miss McCullough/Miss Biancheria/Mr. Foley/Mr. Monfredo (October 23, 2019)

Request that the Administration explore the feasibility of providing bus transportation to secondary students that live less than 2 miles from school.

gb #9-360 -Administration (October 29, 2019)

To consider a change in home school assignments to Nelson Place School, Forest Grove Middle School, and Doherty Memorial High School for certain streets in the vicinity of upper Chester Street.

gb #9-365 -Mr. Comparetto/Mr. Foley/Miss McCullough/Mr.Monfredo (October 30, 2019)

Request that the Administration install at least one single stall gender neutral bathroom in all new WPS buildings.

gb #9-366 -Mr. Comparetto (October 30, 2019)

Request that the Administration organize a people's budget quarterly forum for February of 2020.

gb #9-405 - Miss Biancheria/Miss McCullough/Mr. Monfredo (November 26, 2019)

Request that the Administration provide an update on winter equipment per school site to include the process for clearing snow at each site and the evaluation of the equipment.

motion gb #9-333 - Mr. Foley (October 17, 2019)

Request that the Administration conduct a series of public session meetings at the Standing Committee on Finance and Operations at a time convenient to all School Committee members to discuss the disbursement of the new monies from the Student Opportunity Act.

IV. ADJOURNMENT

Helen A. Friel, Ed.D.
Clerk of the School Committee

ITEM: gb #9-95

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Miss Biancheria/Miss McCullough/Mr. Monfredo/Mr. O'Connell
(March 13, 2019)

Request that the Administration survey the schools without air conditioning to verify their supply of fans for classrooms and availability of bottled water for students and staff for excessively hot days.

PRIOR ACTION:

3-21-19 - SCHOOL COMMITTEE MEETING
Refer to the Standing Committee on Finance and Operations.

BACKUP:

Annex A (1 page) contains a copy of the Administration's response to the item.

The Facilities Department has surveyed all schools and buildings in the district and has a current listing of the following information:

- All schools with full or partial central air conditioning and locations within building covered (18 schools)
- All schools with window air conditioners (243 units) and the locations in the building where these units were reported to be located
- All schools with portable air conditioners (80 units) and the locations in the building where these units were reported to be located
- All schools with fans(211 units) and the locations in the building where these units were reported to be located

The survey also noted the use of school staff personal fans being used in schools (but not captured in numbers above).

This item was recently similarly addressed in gb#8-285. As indicated in that report, schools are provided appropriate water stations for use (through the School Nutrition Department) that allows for sufficient water within the building for excessively hot days.

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Administration (August 21, 2019)

To review the status of the FY20 Budget and make appropriate transfers as required.

PRIOR ACTION:

- 9-5-19 - Referred to the Standing Committee on Finance and Operations.
- 11-18-19 - STANDING COMMITTEE ON FINANCE AND OPERATIONS
Mr. Allen provided an update on the First Quarter Report for the FY20 Budget.

It was moved to approve the following transfers:

<u>Amount</u>	<u>From Account</u>	<u>Account Title</u>	<u>To Account</u>	<u>Account Title</u>
\$500,000	500-91111	Teacher Salaries	500-92204	Instructional
\$184,150	500-91110	Administration Salaries	500130-92000	Materials Personal Services

On a roll call of 2-0-1 (absent Mr. Comparetto), the motion was approved.

Hold for the Second Quarter Report.

- 11-21-19 - SCHOOL COMMITTEE MEETING - The School Committee approved the action of the Standing Committee as amended.

It was moved to approve the following transfers:

<u>Amount</u>	<u>From Account</u>	<u>Account Title</u>	<u>To Account</u>	<u>Account Title</u>
\$500,000	500-91111	Teacher Salaries	500-92204	Instructional
\$184,150	500-91110	Administration Salaries	500130-92000	Materials Personal Services

On a roll call of 7-0, the transfer of funds was approved.

BACKUP:

Annex A (4 pages) contains a copy of the FY20 Budget Status Second Quarter Report.

The Administration recommends approval of the Transfer of Funds and hold for the Third Quarter Report.

**FY20
 BUDGET STATUS
 Second Quarter Report**

The status of all Salary and Ordinary Maintenance accounts as of December 31, 2019 are shown in Annex B. Presented for each account is the amount budgeted for the current fiscal year, the amount expended or committed as of December 31st, and the projected balance at the closing on June 30, 2020. Salary and Ordinary Maintenance Account totals are:

<u>Budget Title</u>	<u>Budget Amount</u>	<u>Additional Appropriation</u>	<u>Expended or Encumbered 12/31/19</u>	<u>Projected Balance 06/30/20</u>
Salaries	\$240,607,987	\$243,560,966	\$94,246,853	\$1,416,615
Ordinary Maintenance	<u>\$124,320,037</u>	<u>\$125,974,362</u>	<u>\$83,394,022</u>	<u>-\$523,464</u>
Total General Fund	\$364,928,024	\$369,535,329	\$177,640,875	\$893,151

At this point in the fiscal year, a total of \$177,640,875 (49%) has been expended or committed. A description of the projected balances is as follows:

Budget Impacts:

Transportation (-\$243,682): The projected deficit in this account includes the recent agreement of prior year credits, as well as the addition of two mid-size contracted routes due to increased special needs programming.

Facilities Ordinary Maintenance (-\$242,637): This account reflects an increase in contracted services resulting from vacant maintenance salaries in order to accomplish necessary building repairs and maintenance. The projection assumes the replacement of the vacant positions through the end of the school year, but will be adjusted accordingly based on actual usage.

Custodial Salaries (-\$185,825): The projected deficit in this account represents the backfill of staff currently receiving workers compensation benefits. The district no longer maintains those positions as vacant due to the ongoing needs at the school locations.

Transportation Overtime (-\$176,709): The projected deficit in this account represents the transportation for the additional middle school and freshman athletic teams that have been added in the final state budget, as well as the necessary overtime during the startup of school through September to address vacant positions.

Transportation Salaries (-\$130,482): This account includes the addition of two large bus drivers due to increased secondary routes for city-wide programming.

Unemployment Compensation (-\$88,184): This account represents approximately 50 claims processed through the month of December, approximately 10 claims were carried over from the prior fiscal year. The projected deficit also includes additional potential claims through the end of the fiscal year.

Accounts with Projected Balances to Offset Deficit Accounts:

Teachers (\$1,182,101): The projected balance represents vacancy savings of payrolls through the end of December. This is approximately less than 1% of the total budgeted amount. The projection includes the cost of replacement positions through the end of the school year.

Maintenance Salaries (\$308,550): The projected balance in this account represents several vacant positions through the end of December. The projection includes the cost of replacement positions through the end of the school year, however some district maintenance will be provided by vendor services.

Health Insurance (\$156,995): The projected balance in this account reflects the vacancy of positions in the salary accounts as described within this report.

School Nurse Salaries (\$108,495): The projected balance represents vacancy savings of payrolls through the end of December. The projection includes the cost of replacement positions through the end of the school year.

Educational Support Salaries (\$104,120): The projected balance represents vacancy savings of payrolls through the end of December. The projection includes the cost of replacement positions through the end of the school year.

Based on the projected balance, the Administration recommends the following actions:

- Provide a new central storage video camera repository to comply with the City of Worcester's 32 day video storage requirement. By the end of 2020, the district will have more than 1,000 live video cameras operating in the district and will need sufficient storage to handle this capacity. Each day of video will require almost 10 TB of storage and the district will require increasing capacity by 50%, from 196 TB to 331 TB to meet this need. The cost of this equipment upgrade is approximately \$400,000.

- Provide a new Custodial Supervisor position as detailed in a recent communication and restructuring of the Facilities Department. The work of addressing outstanding work orders, addressing deferred maintenance projects, ensuring clean and safe work space in all schools and buildings, coordinating all environmental management projects within the district, and managing new school construction and major building projects are the priorities of the district's Facilities Department. This new organizational structure allows for better alignment within these resources to best support schools and programs. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provide an English Language Learner Dual Language Coach for district programming. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provide a content teacher to support the recently filled Drug Educator position for secondary students. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provide a Guidance Counselor position to support the College and Career Planning program. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provide School Adjustment Counselor and Teacher to the Safety Center. The cost of these positions is estimated at \$80,000 for the remainder of the year and will be added to the FY21 budget.
- Provide Special Education Teachers to (1) Chandler Magnet and (1) Woodland for increased enrollments. The cost of these positions is estimated at \$80,000 for the remainder of the year and will be added to the FY21 budget.
- Provide a Psychologist for system wide for student supports. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provide BCBA for system wide Stabilization Team for student supports. The cost of position is estimated at \$40,000 for the remainder of the year and will be added to the FY21 budget.
- Provides School Year Clerical position to support the Translation Department volume of processing of all materials that are required for translations. The cost of position is estimated at \$20,000 for the remainder of the year and will be added to the FY21 budget.
- Provides additional curriculum for student needs for specific prompting guides estimated at \$18,709
- Provides additional instructional assistant for the dual language program located at Woodland Elementary. The cost of position is estimated at \$20,000 for the remainder of the year and will be added to the FY21 budget.

In order to provide funds necessary to reflect recent actions, the Administration recommends the following transfer of funds:

<u>Amount</u>	<u>From Account</u>	<u>Account Title</u>	<u>To Account</u>	<u>Account Title</u>
\$20,000	500-91111	Teacher Salaries	500-91115	Instructional Assistants Salaries
\$40,000	500-91111	Teacher Salaries	500-91120	Maintenance Service Salaries
\$20,000	500-91111	Teacher Salaries	500-91122	School Clerical Salaries
\$18,709	500-91111	Teacher Salaries	500-92204	Instructional Materials
\$400,000	500-91111	Teacher Salaries	500136-93000	Miscellaneous Educational OM

ITEM: gb #9-282

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Mr. O'Connell/Miss Biancheria/Miss McCullough/Mr. Monfredo
(August 28, 2019)

To determine the most appropriate manner to review all plans for the siting and construction of the replacement Doherty Memorial High School, in light of Section 4-1 (d) (5) of the Worcester Home Rule Charter, which provides that "No site for a school building shall be acquired by the city unless the approval of the site by the school committee is first obtained. No plans for the construction of or alterations, with the exception of ordinary repairs, in a school building shall be accepted, and no such work shall be commenced on the construction or alteration of a school building unless the approval of the school committee and the city manager shall have first been obtained."

PRIOR ACTION:

9-5-19 - SCHOOL COMMITTEE MEETING

Mr. O'Connell made the following motion:

Request that the Administration review the process of determining the siting of a new school building and make certain that the School Committee has the final approval on the proposed site.

On a voice vote, the motion was approved.

Referred to the Standing Committee on Finance and Operations.

BACKUP:

Annex A (1 page) contains a copy of information regarding the item.

The Doherty Memorial High School Preliminary Design Program (PDP) was submitted to the MSBA on September 10th, 2019. Since then, development of the Preferred Schematic Report (PSR) has continued in cooperation with the City of Worcester, Worcester Public Schools, Owner's Project Manager and other team members in accordance with MSBA guidelines.

The three options voted for further review in the PSR phase include:

- Code Upgrade: at the existing Doherty Memorial High School
- Renovation/Addition: at the existing Doherty Memorial High School for 1670 students
- New construction: 1670 student facility at the existing Doherty site
- New construction: 1670 student facility at the Foley Stadium site
- New construction: 1670 student facility at the Chandler Magnet School site

A steering committee with representatives of the school district, the city administration, the OPM and the Design Team met on a biweekly basis as the PSR phase progressed. Several update meetings were held with the City Manager, the Mayor and other district representatives. Additionally, the following community meetings were held:

- October 1: WPS meeting to review Chapter 74 program requirements
- October 3: Meeting with Worcester Parks Department and Worcester Public Schools Athletics representatives
- October 7: Doherty Memorial High School Faculty presentation
- October 30: Friends of Newton Hill presentation
- December 9: Building Committee meeting and public presentation
- December 18: Building Committee meeting to vote on Preferred Solution

The Building Committee selected the current site location (and the "Pods on Park" design) by vote on December 18, 2019. The following is the schematic design of the Preferred Solution:



ITEM: gb #9-360

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Administration
(October 29, 2019)

To consider a change in home school assignments to Nelson Place School, Forest Grove Middle School, and Doherty Memorial High School for certain streets in the vicinity of upper Chester Street.

PRIOR ACTION:

11-7-19 - Referred to the Standing Committee on Finance and Operations.

BACKUP: Annex A (4 pages) contains a copy of information regarding the item.

The Administration has been reviewing specific street assignments for schools in the Doherty Quadrant with home school assignments in the Burncoat Quadrant. Specifically, Hibiscus Drive, Nizam Drive, Rainbow Drive, Russell Calvin Drive, Saffron Drive, and Snowy Owl Lane each have at least one home school assignments outside of the Doherty Quadrant. The schools are assigned to the following schools:

Current School Assignments:

Norrback Ave, Forest Grove Middle, Doherty High
Rainbow Drive, Russell Calvin Drive, Saffron Drive, and Snowy Owl Lane

Norrback Ave, Burncoat Middle, and Burncoat High
Hibiscus Drive and Nizam Drive

Adjacent streets with all Doherty Quadrant home school assignments:

Nelson Place, Forest Grove Middle, and Doherty High
Azalea Drive, Jasmine Drive, Oriental Street, and Taj Drive

A map is attached that shows these school assignments.

The Administration recommends that these street addresses all be changed to home school assignments as follows:

Elementary School:	Nelson Place School
Middle School:	Forest Grove Middle School
High School:	Doherty Memorial High School

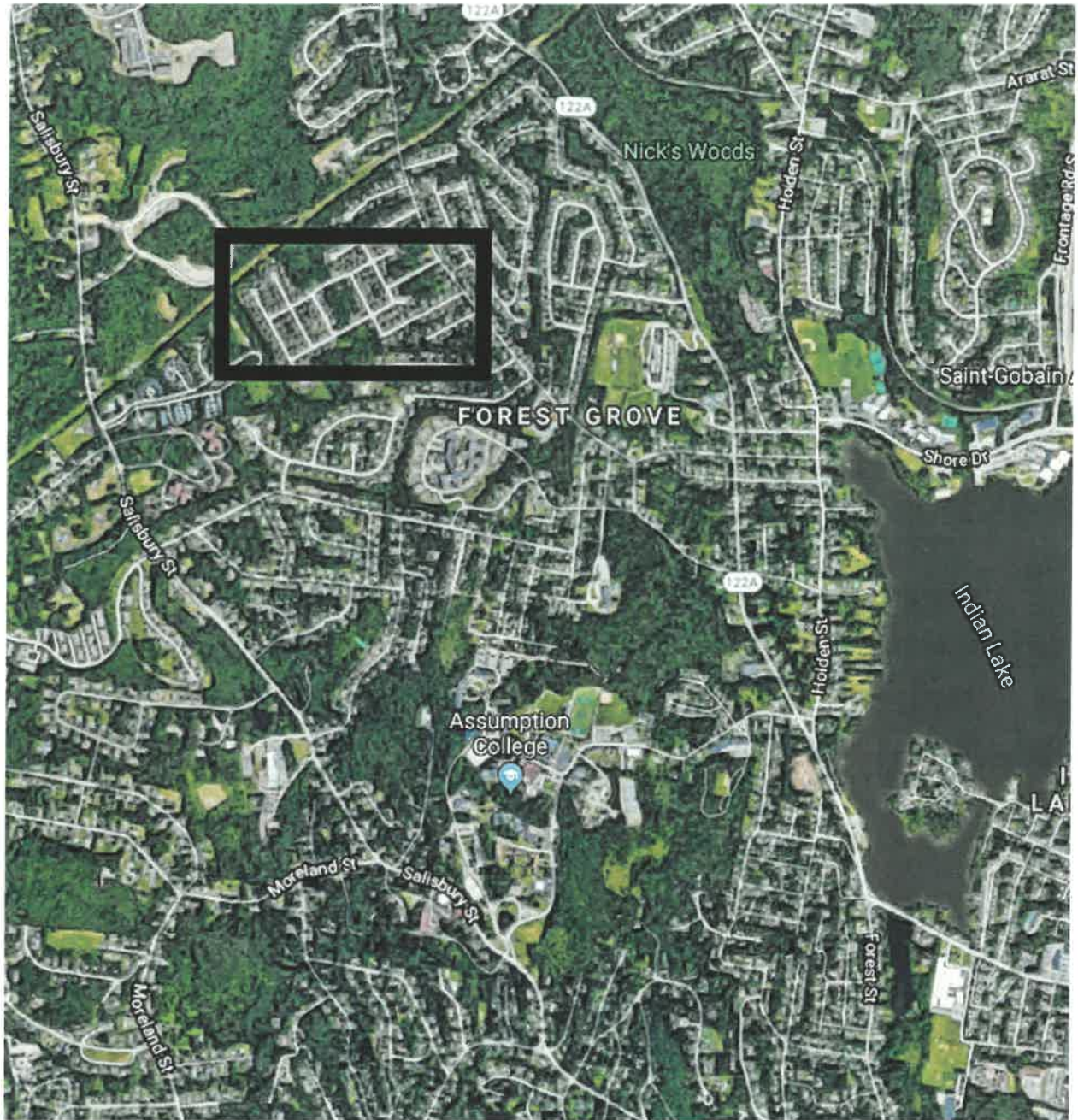
The Administration also recommends that any student currently attending a currently assigned home school other than Nelson Place School, Forest Grove Middle School, or Doherty High School will be allowed to remain in that school (with student transportation provided if eligible) until completion of grade 6, 8, or 12. This school assignment is guaranteed until completion or parental choice to move to another school and will not follow the district's special permission guidelines. (This school assignment guarantee does not apply to students attending other districtwide schools such as Jacob Hiatt Magnet, Worcester Arts Magnet, Goddard Scholars Academy, Hanover Academy, and Worcester Technical High School or students already attending other schools through special permission).

There are 92 current students enrolled in the Worcester Public Schools residing on the streets listed above. Of this total:

- 28 are currently high school students. These students shall remain at their current high school until completion.
- 37 students (Grades K-8) are already attending Doherty Quadrant Schools (Nelson Place or Forest Grove Middle).
- 20 students are currently attending Norrback Avenue School as follows:
 - 16 students already have Forest Grove as their current home middle school.
 - **4 students have Burncoat Middle as their current home middle school** (2 students in Grade 1, 1 student in Grade 3, and 1 student in Grade 6)
- 7 students are attending citywide magnet schools (including Hanover Academy) or other schools through special permission

The Administration recommends that this item be referred to the Standing Committee on Finance and Operations to hold a hearing for parents and interested stakeholders to take input on this recommendation.

Location of Streets:



Specific Street Assignments:



ITEM: gb #9-365

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Mr. Comparetto/Mr. Foley/Miss McCullough/Mr. Monfredo
(October 30, 2019)

Request that the Administration install at least one single stall gender neutral bathroom in all new WPS buildings.

PRIOR ACTION:

11-7-19 - Referred to the Standing Committee on Finance and Operations.
and the City Manager.

BACKUP:

Annex A (1 page) contains a copy of the Administration's response to the item.

The design of the new South High Community School includes seven gender-neutral, single staff toilet locations throughout the building.

There are three locations on the main level (one in the academic wing, one near the cafeteria and auditorium area, and one in the physical education area. There is one location on the second floor in the academic wing near the media center, one location on the third floor in the academic wing, and two locations in the outdoor athletic building / bleacher area.

Similar designs will be incorporated into the new Doherty Memorial High School building and future new school buildings.

ITEM: gb #9-366

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Mr. Comparetto (October 30, 2019)

Request that the Administration organize a people's budget quarterly forum for February of 2020.

PRIOR ACTION:

11-7-19 - Referred to the Standing Committee on Finance and Operations.

BACKUP:

The Administration will provide the dates prior the meeting and recommends that the item be filed.

ITEM: gb #9-405

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Miss Biancheria/Miss McCullough (November 26, 2019)

Request that the Administration provide an update on winter equipment per school site to include the process for clearing snow at each site and the evaluation of the equipment.

PRIOR ACTION:

- 12-5-19 - Miss Biancheria made the following motion:
Request that the Administration provide a report at its earliest convenience, on the evaluation of snow removal equipment to include:
- the condition of the equipment
 - a list of schools that have truck access and
 - a list of schools that only use snow blowers
- On a voice vote, the motion was approved.
Referred to the Standing Committee on Finance and Operations.

BACKUP:

Annex A (2 pages) contains a copy of the Administration's response to the item.

Snow removal is accomplished through two primary measures.

1. Heavy Equipment to clear the driveways and parking lots. This includes the use of pick-up trucks and utility vehicles. This work is accomplished by utilizing a centralized team of drivers made up of Custodial & Trades personnel.
 - A. Worcester Technical High School has its own truck for clearing of its lot(s) and Belmont Street School.
 - B. Worcester North High School has a truck for the clearing of the lots.
 - C. Burncoat Senior High & Burncoat Middle School complex has a utility vehicle.
2. Snow Blowers and shovels are available at the all sites to clear the walkways, stairs, fire hydrants, dumpsters, and all other areas around the schools.

Snow Removal Equipment

2019-2020 Facilities Vehicle Inventory

<u>Year</u>	<u>Vehicle</u>	<u>Condition</u>	<u>Comments</u>
1986	Bobcat	Fair	
1996	New Holland LX865	Fair	
1997	Back Hoe	Ok	
1999	Pickup Truck	Fair	includes plow
2004	Pickup Truck	Good	includes plow
2004	Truck	Poor	
2005	F350 XLT	Good	includes plow
2005	Pickup Truck	Fair	includes plow
2006	Pickup Truck	Good	includes plow
2006	Ford F350	Good	includes plow
2006	Kubota Tractor	Poor	
2006	Bobcat	Good	
2008	Rack Truck	Fair	includes plow
2009	Pickup Truck	Good	includes plow
2011	Kubota Tractor	Fair	
2013	Truck	Good	
2014	Dump Truck	Good	includes plow
2014	Bobcat 5600	Good	has snow blower attachment
2016	Truck	Good	includes plow
2017	F550 Dump Truck	Good	includes plow
2018	F350 XLT	Very Good	includes plow
2018	F350 XLT	Very Good	includes plow
2019	Ford F350 XL	Very good	includes plow
2019	Ford F550 XLT	Very good	includes plow
2019	Ford XL F350	New	includes plow
2019	Ford XL F350	New	includes plow

Snow Blower Inventory

(All equipment is in good condition and serviced annually as needed)

<u>Name of School</u>	<u># of Snow blowers</u>	<u>Name of School</u>	<u># of Snow blowers</u>
Alternative School	2	Heard Street	1
Belmont Street	3	Hiatt Magnet	4
Burncoat High	6	Lake View	1
Burncoat Middle	4	Lincoln Street	1
Burncoat Prep	1	May Street	2
Bus Yard	0	McGrath	2
Canterbury Street	2	Midland Street	1
Chandler Elementary	2	Nelson Place	3
Chandler Magnet	2	New Citizen Center	1
City View	2	Norrback Ave	2
Claremont/Woodland	3	North High	6
Clark Street	1	PIC/Taylor	1
Columbus Park	2	Quinsigamond	2
Durkin Administration	1	Rice Square School	2
Doherty High	4	Roosevelt School	3
Elm Park	2	School Shop	4
Fanning	2	South High	5
Flagg Street	2	Sullivan Middle	4
Foley Stadium	5	Tatnuck Magnet	2
Forest Grove Middle	3	Thorndyke Road	1
Gates Lane	2	Union Hill	2
Gerald Creamer Center	1	UPCS	1
Goddard Elementary	3	Vernon Hill	1
Grafton Street	1	Wawecus Road	1
Harlow Street	1	West Tatnuck School	1
Head Start - Greendale	2	Worcester Arts Magnet	2
Head Start - Mill Swan	3	Worcester East Middle	2
Head Start - Millbury St	1	Worcester Technical High	9

ITEM: motion
gb #9-333

STANDING COMMITTEE: **FINANCE AND OPERATIONS**

DATE OF MEETING: Thursday, January 30, 2020

ITEM: Mr. Foley (October 17, 2019)

Request that the Administration conduct a series of public session meetings at the Standing Committee on Finance and Operations at a time convenient to all School Committee members to discuss the disbursement of the new monies from the Student Opportunity Act.

PRIOR ACTION

10-17-19 - Mr. Comparetto spoke to the content of each of the following items:

gb #9-333

gb #9-334

gb #9-335

gb #9-336

gb #9-337

gb #9-338

gb #9-339

(These items were considered together)

Unrelated to the above mentioned items:

Mr. Foley made the following motion:

Request that the Administration conduct a series of public session meetings at the Standing Committee on Finance and Operations at a time convenient to all School Committee members to discuss the disbursement of the new monies from the Student Opportunity Act.

On a voice vote, the motion was approved.

BACKUP:

The Administration will provide the dates prior the meeting and recommends that the item be filed.